



COMING SOON

MICROTEL INN & SUITES
83 ROOM PROTOTYPE SAMPLE

FF&E/CAPITAL PLANNING ESTIMATE

PREPARED BY DEBBIE KENNEDY

SR. MANAGER OF FF&E/CAPITAL PLANNING

JUNE 9, 2009

MICROTEL INN & SUITES
83 ROOM PROTOTYPE SAMPLE
83 ROOMS / (NO ADDITIONAL FEATURES)
JUNE 9, 2009
SUMMARY OF ESTIMATED FF& E COSTS

"Disclaimer"

"Prices listed are an estimated cost per National Account Vendors (the "Third Party") of Microtel. Taxes, Shipping, and installation costs are NOT calculated here "Unless otherwise noted". Pricing content on this estimate is not appropriate for the purposes of making a decision to carry out a Third Party transaction. Therefore, it is recommended that pricing be verified before purchasing. Furthermore, Microtel assumes no liability for any and all inaccuracies or reliability in calculations and accepts no liability (whether in tort or contract or otherwise) for any loss or damage arising from inaccuracies or omissions."

MICROTEL INN & SUITES

83 ROOM PROTOTYPE SAMPLE

83 ROOMS / (NO ADDITIONAL FEATURES)

JUNE 9, 2009

SUMMARY OF ESTIMATED FF&E COSTS

Guest Rooms		\$	227,146.58
Common Areas		\$	84,339.68
Laundry Room		\$	22,305.98
Front Desk		\$	67,369.00
Opening Supplies		\$	16,654.02
<i><u>Additional Features:</u></i>			
Meeting Room		\$	-
Pool Furniture Allowance		\$	-
Exercise Room		\$	-
Guest Laundry		\$	-
Sub-Total		\$	417,815.27
Estimated Freight	8%	\$	33,425.22
Estimated Local & State Taxes	6%	\$	25,068.92
Estimated Non Union FF&E Installation	Per Room \$157	\$	13,031.00
		\$	71,525.14
Total Estimated FF&E Cost	=	\$	489,340.41
Total Estimated Cost For Artone	+	\$	145,058.48
Total Estimated FF&E Cost with Artone	=	\$	634,398.89

MICROTEL INN & SUITES

83 ROOM PROTOTYPE SAMPLE

83 ROOMS / (NO ADDITIONAL FEATURES)

JUNE 9, 2009

ITEMIZED ESTIMATE OF FF&E COSTS FOR THE GUEST ROOM

Total Guest Rooms	83	
Total Beds	131	*This number Does Not Include Sleeper Sofa's In Suites
Singles	23	
Doubles	48	
Suites	12	

Number of Floors **3**

GUEST ROOM-Furnishings	(Per Unit)	Single	Double	Suite
Artwork		\$ 33.30	\$ 33.30	\$ 75.20
Acrylic Framed Mirrors				\$ 58.60
Bed Base or Frame-Wood enclosed base, but Opened Framed for ADA Rooms		\$ 44.50	\$ 89.00	\$ 44.50
Mattress/Box Springs ***Must purchase a Pillowtop Mattress***		\$ 350.00	\$ 700.00	\$ 350.00
Desk Chair (delete 1 chair for ADA suite)		\$ 50.00	\$ 50.00	\$ 100.00
Window Cushion & Bolster (approx. 74-3/4" x 24"- provide actual size to vendor)		\$ 89.00	\$ 89.00	\$ 89.00
Window Treatment - Includes Hardware & Installation		\$ 126.91	\$ 126.91	\$ 126.91
Television 26" Flat Panel Television "32" in suites		\$ 450.00	\$ 450.00	\$ 560.00
Television Wall Mount for Flat Panel Television		\$ 50.00	\$ 50.00	\$ 50.00
Carpet \$9.20 / Pad \$2.79 / and Base \$.75		\$ 350.17	\$ 445.13	\$ 539.15
Luggage Rack (no wider than 25" so it will fit in closet)		\$ 32.98	\$ 32.98	\$ 32.98
AM/FM Clock Radio		\$ 11.99	\$ 11.99	\$ 11.99
Recessed Modular Smart Plug		\$ 30.95	\$ 30.95	\$ 109.00
Sleeper Sofa (substitute Futon for ADA Suite)				\$ 525.00
Microwave (to fit within Artone cabinet: 12.5" H 20.5" W 15" D)				\$ 150.00
Refrigerator (to fit within Artone cabinet: 26.5" H 20.5" W 23" D)				\$ 150.00
Ottoman (delete ottoman for ADA suite)				\$ 129.21
Bar Stools (delete bar stools for ADA suite)				\$ 176.00
Granite Counter Top "Suites Only"				\$ 125.00
Coffee Maker				\$ 21.99
Total Cost Per Unit		\$ 1,619.80	\$ 2,109.26	\$ 3,424.53
Total Guest Room Furnishings				\$ 179,594.24

GUEST ROOM- Accessories/Supplies	Number Needed	Cost Per Unit	Total Cost
Linen - Flat Sheets-with Piping (Dozen) Minimum 200 Thread Count	33	\$ 85.32	\$ 2,794.23
Linen - Fitted Sheets (Dozen) Minimum 200 Thread Count	33	\$ 76.92	\$ 2,519.13
Mattress Pad/Topper ***Must purchase a Pillowtop Mattress***	144	\$ 11.74	\$ 1,691.73
Blankets	145	\$ 37.80	\$ 5,481.00
Top Sheet for the Bed	328	\$ 15.49	\$ 5,080.72
Scarf for the Bed	139	\$ 43.05	\$ 5,983.95
Bed Skirt	139	\$ 50.25	\$ 6,984.75
Bath Towels (Dozen)	66	\$ 39.96	\$ 2,637.36
Hand Towels (Dozen)	66	\$ 14.44	\$ 953.04
Wash Clothes (Dozen)	66	\$ 5.27	\$ 347.82
Bath Mats (Dozen)	21	\$ 26.41	\$ 554.61
Pillows (10 per case) 20x30w 24oz fill	43	\$ 68.00	\$ 2,939.64
Pillow Protectors (Dozen)	34	\$ 17.88	\$ 606.43
Pillow Cases- With Piping (Dozen)	98	\$ 18.48	\$ 1,815.66
Soap Facial .75oz Sereno Spa (logo'd)	3	\$ 52.99	\$ 158.97
Soap Deodorant 1.25oz Sereno Spa (logo'd)	3	\$ 43.99	\$ 131.97
Roll Aways	2	\$ 137.99	\$ 275.98
Cribs (Check Appendix B In Standards Manual for Crib Safety Information)	2	\$ 127.99	\$ 255.98
Crib Bedding	2	\$ 25.00	\$ 50.00
Ice Bucket/Lids	92	\$ 1.33	\$ 122.36
Ice Bucket Liners per case	3	\$ 44.49	\$ 133.47
Room Trays Rectangle w/square corners 10x12.5" 24/case	4	\$ 44.41	\$ 193.37
Room Waste Baskets - 8 Quart (Must be UL Fire Rated)	188	\$ 7.99	\$ 1,502.12
Shower Curtain & Hooks (Cloth or Nylon only)	91	\$ 11.41	\$ 1,041.73
Hangers - Men's Ball Top 100/case without Clips	3	\$ 70.98	\$ 235.65
Hangers - Women's Ball Top 100/case with Clips	2	\$ 96.98	\$ 160.99
Hanger Receptacles - Slip On Chrome 100/case	5	\$ 17.76	\$ 88.44
Microtel Logo'd Note Pads 3x4.25" 500/case	2	\$ 68.63	\$ 137.26
Pens Logo'd 500/case	2	\$ 54.49	\$ 108.98
Do Not Disturb Signs 100/Pkg	1	\$ 33.33	\$ 33.33
Chrome Angle Plates (Door Guard Protector Plates)	92	\$ 2.10	\$ 193.20
Sub Total			\$ 45,213.88

Guest Room - Accessories/Supplies Continued	Number Needed	Cost Per Unit	Total Cost
Bathroom Tissue (80/case) (Must be 2-ply)	6	\$ 34.80	\$ 216.63
Facial Tissue (30/case) (Must be 2-ply)	6	\$ 14.52	\$ 80.34
Guest Room Coffee 100/case	2	\$ 34.57	\$ 69.14
Guest Room Decaf Coffee 100/case	2	\$ 38.96	\$ 77.92
Guest Room Coffee Condiment Kit 250/case	2	\$ 18.99	\$ 37.98
Plastic Tumbler Cup (logo'd) 9 oz Wrapped 1000/case	2	\$ 42.82	\$ 85.64
Styrofoam coffee cups 8oz minimum 900/case	1	\$ 47.08	\$ 47.08
Rate Law Cards for the back of door / with holders	1	\$ 250.00	\$ 250.00
Opened Hooked Hangers for ADA Rooms	24	\$ 1.99	\$ 47.76
Acrylic Framed Full-Length Mirrors 14"W x 54"L (ADA Rooms Only)	5	\$ 82.55	\$ 412.75
Full length mirrors (mounted in closet)	78	\$ 12.99	\$ 1,013.22

Total Guest Room Supplies \$ 47,552.34

Total Guest Room FF&E \$ 227,146.58

MICROTEL INN & SUITES
83 ROOM PROTOTYPE SAMPLE
83 ROOMS / (NO ADDITIONAL FEATURES)
JUNE 9, 2009
SUMMARY OF ESTIMATED FF&E COSTS

COMMON AREAS / Lobby / Signage / Lighting	Number Needed	Cost Each	Total Cost
Ice Machines	2	\$ 3,575.00	\$ 7,150.00
**Lobby Furniture Package to Include:			
37" Flat Panel Television (Minimum Size)	1	\$ 652.00	\$ 652.00
Static Mount for Television	1	\$ 49.00	\$ 49.00
Full-Size Sofa	1	\$ 560.00	\$ 560.00
Lounge Chair	1	\$ 383.00	\$ 383.00
Upholstered Bench	1	\$ 127.00	\$ 127.00
Coffee Table	1	\$ 190.00	\$ 190.00
End Table	1	\$ 180.00	\$ 180.00
Artwork Package (6 pieces)	1	\$ 463.96	\$ 463.96
Drapery Package (quadruple window and double window)	1	\$ 1,500.00	\$ 1,500.00
Ergonomic Chair for Business Center	1	\$ 140.00	\$ 140.00
PC for Business Center	1	\$ 1,000.00	\$ 1,000.00
Granite - Reception Desk Granite High Top	1	\$ 1,125.00	\$ 1,125.00
Exterior Sign Package to Include: (Estimate of minimum requirement)			\$ 36,000.00
One Pylon Sign at Entrance			
One Driveway Sign at Entrance			
One Building Sign			
Interior Sign Package (Cost applied is per room to include Public Area)	83	\$ 70.00	\$ 5,810.00
"Get Up and Joe" Signage with four standoffs	1	\$ 162.72	\$ 162.72
Breakfast Area Requirements to Include (see Artone section for tables):			
Bar Stools	8	\$ 95.00	\$ 760.00
Dining Chairs	8	\$ 65.00	\$ 520.00
Granite - Breakfast Area Granite Top (17'6" x 25")	1	\$ 832.00	\$ 832.00
Granite - Breakfast Beverage Zone Granite Top (72" x 30")	1	\$ 235.00	\$ 235.00
Commercial Grade Refrigerator & Freezer	2	\$ 1,500.00	\$ 3,000.00
Breakfast Setup Supplies			\$ 3,500.00
Carpet \$14.43 / Pad \$2.79 / and Base \$.85 (except when negotiated with contractor bid)			\$ 20,000.00
Total Common Area			\$ 84,339.68
LAUNDRY ROOM EQUIPMENT	Number Needed	Cost Each	Total Cost
Washers			
40lb Washer		\$ 4,582.00	\$ -
55lb Washer	2	\$ 6,682.00	\$ 13,364.00
65lb Washer		\$ 11,449.00	\$ -
Dryers (75lb drying Capacity)	2	\$ 3,042.00	\$ 6,084.00
Dryers (50lb drying Capacity)		\$ 2,671.00	\$ -
Laundry Carts (2 Required but 3 Recommended)	3	\$ 139.99	\$ 419.97
Folding Table (2'w x 6'w x 3'h)	2	\$ 162.98	\$ 325.96
Housekeeping Carts (Recommend 1 cart per 15 rooms)	5	\$ 422.41	\$ 2,112.05
Total Laundry Room			\$ 22,305.98
FRONT DESK AREA	Number Needed	Cost Each	Total Cost
Telephone System (Includes Taxes/Installation/Training)			\$ 31,920.00
Wireless and Hardware Internet Access			\$ 8,500.00
Copier			\$ 900.00
Fax Machine			\$ 500.00
Property Management System (minimum setup package quote)			\$ 25,000.00
ADA Compliance Kit	1	\$ 549.00	\$ 549.00
Total Front Desk Area			\$ 67,369.00
Total Common Areas		\$	174,014.66

MICROTEL INN & SUITES
83 ROOM PROTOTYPE SAMPLE
83 ROOMS / (NO ADDITIONAL FEATURES)

JUNE 9, 2009

ITEMIZED ESTIMATE OF OS&E (OPERATING SUPPLIES & EQUIPMENT) COSTS

Hotel Operating Supplies - Front Desk Area	Number Needed	Cost	Total Cost
Office Desk	1	\$ 262.00	\$ 262.00
Credenza	1	\$ 127.00	\$ 127.00
Desk Drawer Kit	1	\$ 24.00	\$ 24.00
Executive Chair	1	\$ 146.00	\$ 146.00
Computer Paper 8-1/2 x 11 white/ case	4	\$ 29.11	\$ 116.44
Letterhead (Logo'd)	1	\$ 82.00	\$ 82.00
Rack Brochure Cards 10,000/case	1	\$ 695.00	\$ 695.00
Toner- For Copier/Fax/Printer	1	\$ 150.00	\$ 150.00
Lost and Found Book	1	\$ 70.99	\$ 70.99
Office Supplies-ie: stapler/tape/pens/scissors/calculators	1	\$ 400.00	\$ 400.00
Business Cards (logo'd)	1	\$ 55.00	\$ 55.00
Envelopes (logo'd)	1	\$ 91.00	\$ 91.00
File Cabinets - Two 2 Drawers and One 4 Drawer	1	\$ 300.00	\$ 300.00
File Folders and Hanging Files	2	\$ 75.00	\$ 150.00
Power Strips	10	\$ 4.99	\$ 49.90
Safety Deposit Box Record Forms	1	\$ 19.99	\$ 19.99
Safety Deposit Boxes (minimum 6 unit)	1	\$ 455.16	\$ 455.16
Drop Safe for Deposits	1	\$ 399.98	\$ 399.98
Cashier Drop Envelopes	2	\$ 30.99	\$ 61.98
Cash Drawer for the front Desk - Locking	1	\$ 109.99	\$ 109.99
Locking Bank Bag (For Bank Drop)	1	\$ 22.99	\$ 22.99
Paid Out Forms 10/pak	1	\$ 20.99	\$ 20.99
Petty Cash Forms 10/pak	1	\$ 20.99	\$ 20.99
Telephone Message Forms	3	\$ 6.00	\$ 18.00
Audit Envelopes (10x13 size envelopes)	2	\$ 21.99	\$ 43.98
Service Request Forms (Maintenance Request) 1000/pak	1	\$ 40.99	\$ 40.99
Emergency Key Lock Box - Glass front	1	\$ 36.99	\$ 36.99
Uniforms (for the hotel)	1	\$ 400.00	\$ 400.00
Name Tags (for the hotel)	1	\$ 150.00	\$ 150.00
Luggage Cart	1	\$ 300.00	\$ 300.00
American Flag Nylon 4' x 6' (Optional)		\$ 34.99	\$ -
Microtel Chain Flag 5' x 8' (Optional)		\$ 55.99	\$ -
Forget Me Not Items to Include:			\$ -
Toothbrush/toothpaste	1	\$ 44.76	\$ 44.76
Razors	1	\$ 61.99	\$ 61.99
Shaving Cream	1	\$ 49.94	\$ 49.94
Combs	1	\$ 17.49	\$ 17.49
Deodorant	1	\$ 14.39	\$ 14.39
Matches (Box)	1	\$ 5.00	\$ 5.00
Hand Held Hair Dryer - 1/ 20 Rooms (6 is recommended)	6	\$ 20.55	\$ 123.30
Full Size Ironing Board & Iron - 1 ea./15 rooms (6 is recommended)	6	\$ 38.94	\$ 233.64
Waste Receptacles-Front Desk Area	3	\$ 20.00	\$ 60.00
One Battery Operated radio	1	\$ 25.00	\$ 25.00
One Battery Operated Flashlight or Glowstick per every 5 rooms	17	\$ 6.99	\$ 116.03
3 x 4 Floor Mat in Lobby area in front of desk (at each Entrance)	3	\$ 33.99	\$ 101.97
One 4 x 8 Floor Mat in the Vestibule area (Pricing Higher if you do Logo)	1	\$ 65.99	\$ 65.99
Sand urn waste Receptacle, Minimum Size 18 Gallon (1 @ Each Entrance)	4	\$ 329.99	\$ 1,319.96
Covered UL Rated trash Receptacles for vending areas	2	\$ 46.99	\$ 93.98
Registration Bucket 8 1/2 x 11 with blank Guides	1	\$ 370.00	\$ 370.00
Daily Diary for the front Desk	1	\$ 46.99	\$ 46.99
Folding Chairs (for back office area)	5	\$ 24.99	\$ 124.95
Employee File Jackets	1	\$ 49.99	\$ 49.99

Refer to Disclaimer: Pricing/Taxes/Shipping/Installation

Sub-Total
 Operating Supplies

\$ 7,746.73
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Hotel Operating Supplies - Front Desk Continued	Number Needed	Item Cost	Total Cost
Paper Shredder (not required but strongly recommended)	1	\$ 49.99	\$ 49.99
Locking Master Cabinet-(Storage for all hotel master keys)	1	\$ 29.00	\$ 29.00
Short Stature Kit (http://www.lp-access.com/)	1	\$ 375.00	\$ 375.00
Manager's Office Window Treatment (2" Faux Wood Blinds)	1	\$ 250.00	\$ 250.00
Total Front Desk Supplies			\$ 8,450.72

Hotel Operating Supplies Cont. - Lobby Restroom	Number Needed	Item Cost	Total Cost
One Liquid Soap Dispenser - Mounted	1	\$ 75.00	\$ 75.00
One Air Freshening Dispenser - Mounted & Airfreshener 1/case	1	\$ 81.98	\$ 81.98
Hand Paper Towel Dispenser/ Or Hand Dryer	1	\$ 282.99	\$ 282.99
One Covered, Commercial grade Fire Retardant UL Rated Trash Can	1	\$ 46.48	\$ 46.48
One Facial Tissue Dispenser (Priced in Contractor bid)	1	\$	\$ -
One Robe Hook Mounted on the Back Door	1	\$ 2.13	\$ 2.13
Permanent Sanitary napkin receptacle	1	\$ 22.99	\$ 22.99
Wall Mounted Toilet Seat Cover Dispenser/ with seat covers	1	\$ 60.00	\$ 60.00
A Sanitary Supply Vending Machine, Wall Mounted	1	\$ 174.99	\$ 174.99
Total Lobby Restroom			\$ 746.56

Hotel Operating Supplies - Maintenance	Number Needed	Item Cost	Total Cost
A UL listed and OSHA approved Fire Retardant Cabinet	1	\$ 379.99	379.99
Tools box and supplies	1	\$ 500.00	\$ 500.00
Fire Extinguisher (Part of Contractor bid)	1		\$ -
First Aid Kit, Eyewash Station, Goggles, Tongs-Included with Housekeeping			\$ -
Telephone (wiring is priced in Contractor bid)			\$ -
Hand Truck/Dolly	1	\$ 75.00	\$ 75.00
Ladders 6 and 8 foot Plus extension ladder	1	\$ 250.00	\$ 250.00
One Commercial grade Fire Retardant UL Rated Trash Can	1	\$ 30.00	\$ 30.00
Back Brase	1	\$ 15.00	\$ 15.00
Jumper Cables	1		\$ -
Maintenance Cart	1	\$ 119.99	\$ 119.99
Outside Push Broom	2	\$ 17.96	\$ 35.92
AA Batteries 50/pk	1	\$ 14.14	\$ 14.14
Extension Cords	3	\$ 35.00	\$ 105.00
Total Maintenance Area			\$ 1,525.04

Hotel Operating Supplies - Employee Breakroom	Number Needed	Item Cost	Total Cost
Employee Lockers (5 hole Unit)	4	\$ 39.99	\$ 159.96
Electronic Time Recorder - Time Clock	1	\$ 299.99	\$ 299.99
Time Card Rack and Time Cards	1	\$ 58.98	\$ 58.98
One 8' ft Table	1	\$ 90.98	\$ 90.98
Folding Chairs with Pads	8	\$ 24.99	\$ 199.92
One Bulletin Board	1	\$ 25.00	\$ 25.00
Coffee Maker	1	\$ 25.00	\$ 25.00
Refrigerator	1	\$ 164.00	\$ 164.00
Microwave	1	\$ 75.00	\$ 75.00
Wastebaskets	1	\$ 50.00	\$ 50.00
Window Treatment (may purchase locally / not a design item)	1	\$ 50.00	\$ 50.00
Wall Mounted Mirror (Part of Contractor bid)			
Telephone (wiring is priced in Contractor bid)			
Post Age, Wage, EEOC, OSHA, Family Leave Act Posters	1		
Total Employee Breakroom			\$ 1,198.83

Hotel Operating Supplies - Housekeeping & Laundry Area	Number Needed	Item Cost	Total Cost
Room Attendants Daily Report (Room Assignments)	1	\$ 19.99	\$ 19.99
Vacuum Cleaners (at minimum 1 per 15 guestrooms recommended)	7	\$ 199.99	\$ 1,399.93
Vacuum Cleaner Bags 25/pk	2	\$ 27.99	\$ 55.98
HandTruck/Dolly	1	\$ 75.00	\$ 75.00
Chemical Setup for Laundry and Housekeeping "Ecolab"	1	\$ 1,000.00	\$ 1,000.00
Ensure the chemical-spray bottles & Labels are part of the Setup (Free)			
Laundry Carts (2 required but recommend 3) Priced in Laundry Equipment			
Ozone Generators (Optional but Recommended)		\$ 334.99	\$ -
Cart Replacement Bags	12	\$ 18.99	\$ 227.88
10 Qt Rubber Maid Buckets	5	\$ 5.99	\$ 29.95
Bucket/Wringer combo	2	\$ 56.99	\$ 113.98
Rubbermaid Caddies	3	\$ 11.42	\$ 34.26
Step Stools - Housekeeping/Maintenance	2	\$ 39.99	\$ 79.98
Large UL Rated Trash Can	1	\$ 50.00	\$ 50.00
Housekeeping Assignment Sheets	3	\$ 19.99	\$ 59.97
Plungers	3	\$ 3.99	\$ 11.97
Wet Floor Signs	5	\$ 19.99	\$ 99.95
Lobby Dust Pan with Handle	1	\$ 14.99	\$ 14.99
Window Treatment (may purchase locally / not a design item)	1	\$ 50.00	\$ 50.00
Standing Sheet Holder (Strongly Recommended)		\$ 314.99	\$ -
Fire Extinguisher (Part of the Contractor bid)			\$ -
Telephone (wiring is priced in Contractor bid)			\$ -
Housekeeping Cart Supplies to Include:			
Brooms	12	\$ 12.99	\$ 155.88
4 Ply Mops/Handles	12	\$ 8.99	\$ 107.88
Dust Pans	6	\$ 11.64	\$ 69.84
Rags	1	\$ 25.00	\$ 25.00
Dusters (With Extension)	8	\$ 6.99	\$ 55.92
Garbage Bags Plastic 40-45Gallon 250 Count Roll	6	\$ 26.15	\$ 156.90
Paper Towels 30/case	6	\$ 14.52	\$ 87.12
Door Wedges	10	\$ 1.99	\$ 19.90
Toilet Bowl Brushes	12	\$ 2.51	\$ 30.12
Sticky Critters (For hair on Floor) handle and supplies	12	\$ 11.10	\$ 133.20
Key Chain Coil (For Housekeeping Master Keys)	15	\$ 1.49	\$ 22.35
Sponges-Scrub Sponge Scotch Brite 20/case	2	\$ 37.99	\$ 75.98
Trash can Liners for Guest Rooms	2	\$ 14.85	\$ 29.70
Hand Brushes	8	\$ 6.50	\$ 52.00
			\$ -
			\$ -
			\$ -
			\$ -
Safety Items Required for Housekeeping/Laundry/Front Desk/Maintenance			
Goggles - One for each Cart, Laundry & Maintenance	8	\$ 2.06	\$ 16.48
Tongs - One for each Cart and One for Laundry 3/pk	3	\$ 15.99	\$ 47.97
First Aid Kits	3	\$ 21.99	\$ 65.97
Sharps Containers- One for each Carts/Laundry/Maintenance	8	\$ 3.99	\$ 31.92
MSDS Right to Know w/ 2" Binder and Cable Attachment	2	\$ 51.48	\$ 102.96
Bio-Hazard- Cleanup kits	1	\$ 15.99	\$ 15.99
Disposable Non-SterileLatex Gloves 10/case	1	\$ 55.98	\$ 55.98
Eye Wash Station - Laundry Area and Maintenance	2	\$ 24.99	\$ 49.98

Total Housekeeping Supplies

\$ 4,732.87

Total Hotel Operating Supplies

\$ 16,654.02

MICROTEL INN & SUITES
 83 Room Prototype Sample
 83 rooms / (no additional features)
 June 9, 2009
 Summary of Estimated FF&E Costs

Artone Furnishings - Guestrooms	Single	Double	Suite
Single Room	\$ 1,040.00		
Double Room		\$ 1,094.00	
Suite Room			\$ 2,146.00
<i>Total Per Guestroom</i>	<i>\$ 1,040.00</i>	<i>\$ 1,094.00</i>	<i>\$ 2,146.00</i>
Total Guestroom by Roomtype	\$ 23,920.00	\$ 52,512.00	\$ 25,752.00
Total For All Guestrooms			\$ 102,184.00

Artone Furnishings - Common Areas / Lobby / Front Desk / Office/Breakfast Area			
Breakfast Area Cabinet/Counter Area; granite separate			\$ 1,582.00
Beverage Zone Cabinetry; granite separate			\$ 550.00
Reception Desk w/Acrylic; granite separate			\$ 5,767.00
Lobby Panels (52" wide)	2	\$ 400.00	\$ 800.00
Café Valance (36" wide)	2	\$ 60.00	\$ 120.00
Main Bar Table (96" x 18" bar height)	1	\$ 450.00	\$ 450.00
Square Café Tables (30" sq. bar height)	2	\$ 190.00	\$ 380.00
Rectangle Tables (60" x 30" counter height)	2	\$ 230.00	\$ 460.00
Accounting Office Worksurfaces			\$ 530.00
Accounting Office Upper Cabinets (3)			\$ 630.00
Telephone Shelf			\$ 57.00
Night Window Work Surface			\$ 179.00
Brochure Rack			\$ 325.00
Accounting Area Closet Rod and Shelf			\$ 57.00
Business Center Desk			\$ 275.00
Manager's Office Windowseat			\$ 170.00
Pantry Sink Cabinet (optional)			\$ 815.00
Total Common Areas			\$ 13,147.00

Artone Furnishing - Additional Features	Number Needed	Cost	Total Cost
Windowseat - Exercise Room		\$ 170.00	\$ -
Windowseat - Meeting Room		\$ 170.00	\$ -
Coffee Bar - Meeting Room (optional)		\$ 360.00	\$ -
Base Cabinets - Meeting Room (optional / cost based on 6 linear feet)		\$ 925.00	\$ -
Folding Table - Guest Laundry (optional)		\$ 150.00	\$ -
Total - Additional Features			\$ -
Estimated Artone Total			\$ 115,331.00
Estimated Artone Installation		\$247/Room	\$ 20,501.00
Estimated Freight Cost		8%	\$ 9,226.48
Total Estimated Cost for Artone			\$ 145,058.48

**** This amount is an estimate based on the furniture cost & installation & estimated freight cost ONLY.
 This amount does NOT include taxes.**

MICROTEL INN & SUITES
 83 Room Prototype Sample
 83 rooms / (no additional features)

June 9, 2009

Summary of Estimated FF&E Costs

Exercise Room	# Needed	Cost	Total Cost
A 26" Flat Panel Television		\$ 549.00	\$ -
Telephone (wiring is priced in Contractor bid)			
Television wall Mount		\$ 84.99	\$ -
1 Mirrored wall (May be included in Contractor bid)			\$ -
Draper Package (per window)		\$ 200.00	\$ -
Stair Machine		\$ 1,659.99	\$ -
Life Cycle Bicycle			
Treadmill		\$ 1,899.99	\$ -
Upper Body Ergometer with removable seat to accommodate Wheelchair		\$ 3,000.00	\$ -
"Fitness In a Bag" Disabled traveler exercise equipment to include:		\$ 100.00	\$ -
One medium weight stretch band			
One light weight stretch cord			
One pair of hand grips			
2-three pound hand weights			
One heavy duty duffel bag with strap for above items			
Signage (Should be included in Sign package bid)			

Total Exercise Room Cost \$ -

Guest Laundry	# Needed	Cost	Total Cost
One Commercial Coin-Op Wash Machine		\$ 800.00	\$ -
One Commercial Coin-Op Dryer		\$ 750.00	\$ -
Laundry Vending Dispenser (Optional)		\$ 425.00	\$ -
One Case of Laundry Soap		\$ 34.99	\$ -
One Case of Fabric Softner		\$ 32.99	\$ -
One Covered Commercial Grade UL Rated Trash Can		\$ 50.00	\$ -
One Folding Table and One Hanging Rack		\$ 200.00	\$ -
1 Fire Extinguisher (price is in Contractor bid)			
Signage (Should be included in Sign package bid)			

Total Guest Laundry Cost \$ -

Meeting Room-Double Bay Size	# Needed	Cost	Total Cost
Banquet Style stacking Chairs		\$ 37.99	\$ -
Banquet Style Tables (30x60 rectangular tables)		\$ 89.99	\$ -
Banquet Style Round Tables (48" Rounds)		\$ 114.99	\$ -
One Covered commercial grade UL rated Trash Can		\$ 50.00	\$ -
Conference Room Cabinet (With white board)		\$ 350.00	\$ -
Signage (Should be included in Sign package bid)			\$ -
VCR/DVD Player and 26" Flat Panel TV		\$ 1,000.00	\$ -
Draper Package (per window)		\$ 200.00	\$ -

Total Meeting Room Cost \$ -

Pool Accessories- Allowance	# Needed	Cost	Total Cost
One Life Preserver (Safety Ring With Attached Rope)		\$ 27.99	\$ -
One Shepherd's Crook		\$ 25.00	\$ -
One demarcation rope separating the deep end (more than 4')		\$ 75.00	\$ -
One Trash can must be Commercial Grade and Covered		\$ 50.00	\$ -
Furniture must be heavy aluminum, vinyl coated steel or High Quality Plastic			\$ -
Two umbrella tables Per 60 Rooms		\$ 340.97	\$ -
Four Arm Chairs Per 60 Rooms		\$ 32.99	\$ -
Four Chaise Lounges per 60 Rooms		\$ 86.99	\$ -
Telephone + weatherproof enclosure (wiring priced in Contractor bid)			
Signage (Should be included in Sign package bid)			

Total Pool Accessory Cost \$ -

Refer to Disclaimer: Pricing/Taxes/Shipping/Installation

Additional Features